

**Summary Sheet - Note: available funding is subject to change**

	Wildlife	Sportsfish	Total Traditional	R3	Total (All)
Total Available (After National Survey and Sequester)	\$ 2,201,259	\$ 1,624,118	\$ 3,825,378	\$ 7,045,896	
AFWA Priorities	\$ 505,350	\$ 505,350	\$ 1,010,700	\$ 58,680	\$ 1,069,380
R3 Grants	\$ -	\$ 254,171	\$ 254,171	\$ 5,105,760	\$ 5,359,931
Science and Conservation	\$ 753,026	\$ 348,824	\$ 1,101,850	\$ 79,425	\$ 1,181,275
Relevancy and Inclusion	\$ 353,696	\$ 299,001	\$ 652,696		\$ 652,696
Coordination	\$ 267,075	\$ 127,080	\$ 394,155	\$ 75,000	\$ 469,155
Trust Fund Stewardship	\$ 294,965	\$ 89,693	\$ 384,657	\$ -	\$ 384,657
	\$ 2,174,111	\$ 1,624,118	\$ 3,798,229	\$ 5,318,865	\$ 9,117,094
	\$ 27,148	\$ 0		\$ 1,727,031	

**AFWA FUNDING PRIORITIES**

These programs have been identified by the Association of Fish & Wildlife Agencies as priorities to be fund annually in the Association's Funding Principles.

ID	Application Title	Organization	Strategic Priority	WR	SFR	R3	Total Request
48	Increasing Conservation Management Capacity Through Skills, Leadership, and Knowledge Development	AFWA	5/A AFWA Priorities Identified in AFWA Funding Principles (submitted by ExCom) - Management Assistance Team	\$280,000.00	\$280,000.00	\$0.00	<b>\$560,000.00</b>
1	Multistate Conservation Grant Program Management	AFWA	5/B AFWA Priorities Identified in AFWA Funding Principles (submitted by ExCom) - Management of MSCGP Program	\$58,680.00	\$58,680.00	\$58,680.00	<b>\$176,040.00</b>
27	Coordination of State Fish and Wildlife Agencies' Authority to Manage Wildlife Resources in Concert with Federal Actions Required by International Treaties, Conventions, Partnerships, and Initiatives	AFWA	5/C AFWA Priorities Identified in AFWA Funding Principles (submitted by ExCom) - CITES and International Conservation Programs and Their Impact of State Agencies	\$64,800.00	\$64,800.00	\$0.00	<b>\$129,600.00</b>
77	Coordination of National Scale Conservation Efforts by State Fish & Wildlife Agencies: Travel, Industry Agency and Communications	AFWA	5/D AFWA Priorities Identified in AFWA Funding Principles (submitted by ExCom) - Coordination of Conservation on National Scale	\$101,870.00	\$101,870.00	\$0.00	<b>\$203,740.00</b>

\$505,350.00    \$505,350.00    \$58,680.00    **\$1,069,380.00**

## R3

<b>Id</b>	<b>Application Title</b>	<b>Organization</b>	<b>Strategic Priority</b>	<b>SFR</b>	<b>R3</b>	<b>Total</b>
53	Realtime License Data Dashboard Improvement and Expansion	American Sportfishing Association	6/A Recruitment, Retention, Reactivation (R3) - Monitoring and Evaluation (Wildlife Restoration Only)	\$ 117,352	\$ 117,352	\$ 234,704
39	Discovering Family Bowfishing - National Education Initiative	Archery Trade Association	6/B Recruitment, Retention, Reactivation (R3) - Marketing	\$ 54,600	\$ 127,400	\$ 182,000
104	Expanding Relevancy to include more diverse audiences	Archery Trade Association	6/B Recruitment, Retention, Reactivation (R3) - Marketing	\$ -	\$ 71,000	\$ 71,000
32	2022 – 2024 Facilitation of National R3 Strategies	Council to Advance Hunting and the Shooting Sports	6/E Recruitment, Retention, Reactivation (R3) - R3 Capacity and Infrastructure	\$ -	\$ 1,034,007	\$ 1,034,007
81	Delta Waterfowl's University Hunting Program	Delta Waterfowl Foundation	6/D Recruitment, Retention, Reactivation (R3) - Engaging New Audiences	\$ -	\$ 284,614	\$ 284,614
111	Extending Academics Afield to Advance Equity in College R3 Programming	Georgia Wildlife Federation	6/D Recruitment, Retention, Reactivation (R3) - Engaging New Audiences	\$ -	\$ 360,458	\$ 360,458
117	The Hunter's Network National Version	International Hunter Education Association - USA	6/C Recruitment, Retention, Reactivation (R3) - Mentoring	\$ -	\$ 248,275	\$ 248,275
132	Hunters Connect Audience Expansion	International Hunter Education Association - USA	6/D Recruitment, Retention, Reactivation (R3) - Engaging New Audiences	\$ -	\$ 178,530	\$ 178,530
149	MAFWA Small Game Diversity and Inclusion Outreach Toolkit: Phase 2	Midwestern Association of Fish and Wildlife Agencies Hunter and Angler Recruitment and Retention Committee	6/D Recruitment, Retention, Reactivation (R3) - Engaging New Audiences	\$ -	\$ 220,000	\$ 220,000
80	Native American Participation Research and Outreach	Outdoor Stewards of Conservation Foundation, Inc.	6/D Recruitment, Retention, Reactivation (R3) - Engaging New Audiences	\$ -	\$ 116,000	\$ 116,000
43	Development and Implementation of a Learn to Hunt Upland Game Digital Course to Strengthen Strategic R3 Efforts of Diverse Hunters	Pheasants Forever, Inc.	6/D Recruitment, Retention, Reactivation (R3) - Engaging New Audiences	\$ -	\$ 236,578	\$ 236,578
108	Firearms Fundamentals Course Promotion Through SEAFWA States	SEAFWA	6/B Recruitment, Retention, Reactivation (R3) - Marketing	\$ -	\$ 275,000	\$ 275,000
110	Social Influencers to Drive R3 in SEAFWA	SEAFWA	6/B Recruitment, Retention, Reactivation (R3) - Marketing	\$ -	\$ 300,000	\$ 300,000
28	Identifying When to Use In-Person vs Virtual R3 Events	Sportsmen's Alliance Foundation	6/D Recruitment, Retention, Reactivation (R3) - Engaging New Audiences	\$ 58,219	\$ 58,219	\$ 116,438
65	Phase 3 – Launch and Education: National Ad Campaign to Promote Support for and Participation in Hunting and Shooting	The National Wild Turkey Federation	6/B Recruitment, Retention, Reactivation (R3) - Marketing	\$ -	\$ 100,000	\$ 100,000
21	A National Campaign to Connect Millennials and Generation Z with Hunting, Shooting, and the Outdoors	Wildlife Management Institute, Incorporated	6/B Recruitment, Retention, Reactivation (R3) - Marketing	\$ -	\$ 470,538	\$ 470,538
75	The New Future of Hunting and Fishing	Wildlife Management Institute, Incorporated	6/A Recruitment, Retention, Reactivation (R3) - Monitoring and Evaluation (Wildlife Restoration Only)	\$ -	\$ 145,030	\$ 145,030
83	Black Hunters: Reclaiming the Tradition	Wildlife Management Institute, Incorporated	6/D Recruitment, Retention, Reactivation (R3) - Engaging New Audiences	\$ -	\$ 263,329	\$ 263,329
96	Effectively Targeting New Adult Hunters	Wildlife Management Institute, Incorporated	6/B Recruitment, Retention, Reactivation (R3) - Marketing	\$ -	\$ 158,430	\$ 158,430
103	Connecting Different Cultures to Hunting and Fishing through Food	Wildlife Management Institute, Incorporated	6/D Recruitment, Retention, Reactivation (R3) - Engaging New Audiences	\$ 24,000	\$ 48,500	\$ 72,500
134	R3 Through Marketing via Pilot States	Wildlife Management Institute, Incorporated	6/B Recruitment, Retention, Reactivation (R3) - Marketing	\$ -	\$ 292,500	\$ 292,500

			<b>Total</b>	<b>\$ 254,171</b>	<b>\$ 5,105,760</b>	<b>\$ 5,359,931</b>
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**SCIENCE AND CONSERVATION**

ID	Application Title	Organization	Strategic Priority	WR	SFR	R3	Total
46	Modernizing Fish Hatchery Management (aka the 'Piper Manual' or 'Black Book'), the how-to manual for practicing fish culturists	American Fisheries Society	1/A Conservation & Science - Large Landscape Systems & Species	\$0.00	\$123,554.60	\$0.00	\$123,554.60
84	Contaminant Loads in Waterfowl of the Northeast Atlantic Flyway: New Threats and Outdated Advisories	Cornell University	1/C Conservation & Science - Wildlife Disease e Including Connections with Human Health ("One Health")	\$280,959.00	\$0.00	\$0.00	\$280,959.00
18	Utilizing A Novel Genetic Resource To Inform Management of CWD	Michigan Department of Natural Resources	1/C Conservation & Science - Wildlife Disease e Including Connections with Human Health ("One Health")	\$199,061.00	\$0.00	\$0.00	\$199,061.00
23	Improve PKD diagnostics and assess the impact of Tetracapsuloides bryosalmonae infection on North American salmonids	Michigan State University	1/C Conservation & Science - Wildlife Disease e Including Connections with Human Health ("One Health")	\$0.00	145,844.37	0.00	\$145,844.37
140	Burial Disposal of CWD-Infected Carcasses: Migration and Decontamination of Prions in Model Landfill Substrates	University of Wisconsin-Madison	1/C Conservation & Science - Wildlife Disease e Including Connections with Human Health ("One Health")	\$193,581.00	\$0.00	\$0.00	\$193,581.00
93	Advancing Implementation of the Fish and Wildlife Relevancy Roadmap	Wildlife Management Institute, Incorporated	1/E Conservation & Science - Human Dimensions & Social Science	\$79,425.00	\$79,425.00	\$79,425.00	\$238,275.00
<b>Total</b>				<b>\$753,026.00</b>	<b>\$348,823.97</b>	<b>\$79,425.00</b>	<b>\$1,181,274.97</b>

Relevancy and Inclusion

ID	Application Title	Organization	Strategic Priority	WR	SFR	FGP Request
76	Best Practices for Cultivating Diverse Fish and Wildlife Agency Workforces	Colorado State University	2/C Relevancy & Inclusion - Implementing and/or Expanding Internal and External Diversity, Equity and Inclusion Efforts	\$71,574.00	\$71,574.00	\$143,148.00
100	Developing your Why: An Assessment of WAFWA Member States' DEI Journey	Diversity, Equity, and Inclusion Committee of the Western Association of Fish & Wildlife Agencies	2/C Relevancy & Inclusion - Implementing and/or Expanding Internal and External Diversity, Equity and Inclusion Efforts	\$37,293.00	\$37,293.00	\$74,586.00
20	Ensuring the viability of the American System of Conservation Funding: Improving the understanding of excise-tax based funding for conservation	Wildlife Management Institute, Incorporated	2/A Relevancy & Inclusion & Participation - Enhancing Conservation Through Broader Engagement	\$75,191.00	\$65,190.00	\$140,381.00
69	Social Listening for Relevancy	Wildlife Management Institute, Incorporated	2/A Relevancy & Inclusion & Participation - Enhancing Conservation Through Broader Engagement	\$66,187.50	\$66,187.50	\$132,375.00
85	Modernize the Organization, Authority and Programs of State Fish and Wildlife Agencies Report	Wildlife Management Institute, Incorporated	2/B Relevancy & Inclusion & Participation - Communication Programs that Further Regional & National Conservation Efforts	\$103,450.00	\$58,756.00	\$162,206.00
<b>Total</b>				<b>\$353,695.50</b>	<b>\$299,000.50</b>	<b>\$652,696.00</b>

**Coordination & State Fish & Wildlife Agency Capacity Building**

<b>ID</b>	<b>Application Title</b>	<b>Organization</b>	<b>Strategic Priority</b>	<b>WR</b>	<b>SFR</b>	<b>R3</b>	<b>Total</b>
136	New Mexico Wildlife Federation: Mi Tierra Salvaje	New Mexico Wildlife Federation	3/B Coordination, Capacity Building & FWA Support - Conservation Education	\$95,400.00	\$75,000.00	\$75,000.00	\$245,400.00
112	Coordination of Farm Bill Program Implementation to Optimize On-the-Ground Fish and Wildlife Benefits to the States	Association of Fish and Wildlife Agencies	3/C Coordination, Capacity Building & FWA Support - Coordination of International, National & Regional Conservation Efforts & Policies	\$78,120.00	\$52,080.00	\$0.00	\$130,200.00
19	Development of Consistent Policy and Law to Prevent Translocation of Feral Swine	Wildlife Management Institute, Incorporated	3/C Coordination, Capacity Building & FWA Support - Coordination of International, National & Regional Conservation Efforts & Policies	\$93,555.00	\$0.00	\$0.00	\$93,555.00
<b>TOTAL</b>				<b>\$267,075.00</b>	<b>\$127,080.00</b>	<b>\$75,000.00</b>	<b>\$469,155.00</b>

Trust Fund Stewardship

ID	Application Title	Organization	Strategic Priority	WR	SFR	R3	FGP Request
34	Exploring the motivations and deterrents of wildlife poachers, the true conservation costs of wildlife crime, and developing an approach to ensure restitution, fines, and penalties fit the crimes	Boone and Crockett Club	4/A Trust Fund Stewardship -Research that Informs & Supports Conservation Efforts	\$205,272.00	\$0.00	\$0.00	\$205,272.00
127	Strengthening Awareness of State Fish and Wildlife Management: Support for Legal Strategy and Conservation Law Education under MSCGP Strategic Priority 4	Association of Fish and Wildlife Agencies	4/B Trust Fund Stewardship - Trust Fund Education & Promotion of North American Model of Conservation ("Legal Strategy")	\$14,240.00	\$14,240.00	\$0.00	\$28,480.00
63	Supporting Undergraduate/Graduate/Law Students' & Post-Graduates' Education & Professional Experience in Conservation Law & Policy under MSCGP Strategic Priority 3(B), 4(B), & 4(C).	The National Wild Turkey Federation	4/C Trust Fund Stewardship - Conservation Law Education	\$75,452.50	\$75,452.50	\$0.00	\$150,905.00
<b>TOTAL</b>				<b>\$294,964.50</b>	<b>\$89,692.50</b>	<b>\$0.00</b>	<b>\$384,657.00</b>

FY2020 obligation:	\$1,615,621
FY2021 estimated obligation:	\$2,503,256
FY2022 estimated obligation:	\$2,503,256
FY2023 estimated obligation:	\$689,259
FY2024 estimated obligation:	\$110,713
<b>Estimated Total</b>	<b>\$7,422,105</b>

## Multistate Funds Available

### Wildlife Restoration

2022 Original Budget Authority		3,000,000.00
Planned 2022 Sequester (5.7%)	(171,000.00)	
2021 Sequester return	171,000.00	
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2021 Obligated Grants	(134,760.50)	
2021 Recoveries (to date)	3,652.91	
Carryover Balance	583,994.90	
2021 Available		<hr/> <hr/> <b>2,201,259.31</b>

### Sport Fish Restoration

2022 Original Budget Authority		3,000,000.00
Planned 2022 Sequester (5.7%)	(171,000.00)	
2021 Sequester return	171,000.00	
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	-	
2021 Obligated Grants	(134,760.50)	
2021 Unobligated Balance	6,854.00	
2021 recoveries (to date)	3,652.91	
2021 Expected Recoveries	-	
2022 Available		<hr/> <hr/> <b>1,624,118.41</b>

### R3

2022 Original Budget Authority		5,000,000.00
Planned 2022 Sequester (5.7%)	(285,000.00)	
2021 Sequester return	285,000.00	
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	-	
2021 Obligated Grants		
2021 Unobligated Balance		2,045,896.10
2021 recoveries (to date)		
2022 Available		<hr/> <hr/> <b>7,045,896.10</b>